

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

November 1, 2004

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

JOHN McGEE	BARCLAY DICK
SAM MAROUFKHANI	DOUG FORSTIE
STACEY STANTON	MIKE ORTEGA
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

The meeting agenda of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) **has been amended to add the following items.** The meeting will be held on **Thursday, November 3, 2004 at 9:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AMENDED AGENDA

9. FY 2005 - 2009 Transportation Discussion and Possible Action
Facilities Construction Program
Requested Modifications

m. ROUTE NO:	SR 101 L @ MP 17.00
COUNTY:	Maricopa
SCHEDULE:	FY 2005 – New Project Request
SECTION:	75th Ave - I-17
TYPE OF WORK:	Sign Rehabilitation
PROGRAM AMOUNT:	New Project Request
PROJECT MANAGER:	John Hoang
PROJECT:	H633901C
REQUESTED ACTION:	Establish a new sign rehabilitation project in the amount of \$995,000 in the FY 2005 Highway Construction Program. Funds from available from the FY 2005 Sign Rehabilitation Fund #78305.
NEW PROGRAM AMOUNT:	\$995,000

n. ROUTE NO: US 60 @ MP 343.00
COUNTY: Navajo
SCHEDULE: 2005
SECTION: MP 343 - Rocky Arroyo
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 1,900,000
PROJECT MANAGER: James Reeves
PROJECT: H614101C Item #; 17805
REQUESTED ACTION: Reduce program amount by \$300,000 to \$1,600,000 due to updated design cost estimate. **Funds return to the FY 2005 Pavement Preservation Fund #72505.**

PROGRAM AMOUNT:	\$1,900,000
DECREASE AMOUNT:	\$300,000
NEW PROGRAM AMOUNT:	\$1,600,000

o. ROUTE NO: SR 89 A @ MP 537.50
COUNTY: Coconino
SCHEDULE: 2005
SECTION: Marble Canyon - House Rock, Unit 1
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 2,215,000
PROJECT MANAGER: James Reeves
PROJECT: H556601C Item #; 18605
REQUESTED ACTION: Increase program amount by \$556,000 to \$2,771,000 due to increased pavement and signing cost.

See new funding sources below.

PROGRAM AMOUNT:	\$2,215,000
INCREASE AMOUNT:	\$556,000
FY 2005 District Minor Fund #73305	\$279,000
FY 2005 Pavement Preservation Fund #72505	\$277,000
NEW PROGRAM AMOUNT:	\$2,771,000

p. ROUTE NO: US 93 @ MP 122.00
COUNTY: Mohave
SCHEDULE: 2005
SECTION: Wikieup Streets
TYPE OF WORK: Construct 5 lane urban roadway
PROGRAM AMOUNT: \$ 3,088,000
PROJECT MANAGER: Larry Doescher
PROJECT: H561801C Item #; 21205
REQUESTED Increase program amount by \$620,000 to
ACTION: \$3,708,000 due to cost overruns in pavement and
enhancement items.
See new funding sources below.

PROGRAM AMOUNT:	\$3,088,000
INCREASE AMOUNT:	\$620,000
FY 2005 District Minor Fund #73305	\$405,000
FY 2005 Enhancement Fund #72205	\$215,000
NEW PROGRAM AMOUNT:	\$3,708,000